



2021 Annual Reports

St. Michael's Episcopal Church
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2021 Annual Report Index

Rector's Report	3
Associate Rector's Report	4
Deacon's Report	5
Senior Warden's Report	6
Junior Warden's Report	7
Finance Report	8
Music Report	11
Children & Youth Report	12
Newcomer & Member Report	13
Event Ministry Report	14
Outreach Report	15

2021 Vestry Members

Senior Warden: Kristy Callihan
Junior Warden: Jim Marquart
Class of 2022: Betty Bullard, Mike Mapes, Bob Wettemann
Class of 2023: Marcy Capell, Amy de Lourenco, Dean Logemann
Class of 2024: Sue Caruthers, Andy Laffely, Elena Zarecky
Treasurers: Nita Baranowski (Jan.-May), Jan McLaughlin & Ann-Noel Spencer (June-Dec.)
Clerk: Aprel Mitchell

2021 Staff Members

Rector, The Rev. Matt Holcombe
Associate Rector, The Rev. Angela Lerena
Deacon, The Rev. Gary Darress
Owen Copps, Director of Children & Youth Ministries
Diane Dennison, Front Desk
Amalia Dobbins, Director of Music
Dr. Joe Galema, Organist
Elise Jenkins, Director of Operations
Linda Kean, Newcomer Coordinator
Bojana & Marinko Pantovic, Sextons
Jan McLaughlin, Co-Treasurer
Ann-Noel Spencer, Co-Treasurer
Jennie Wandfluh, Events Coordinator



Rector's Report

The Rev. Matt Holcombe

A year ago, I wrote, "I'm excited to see how God will continue to call us to be faithful, bold, and live into the endless possibilities that await us in 2021." As I look back on all that has transpired in 2021, I marvel at the many ways our community has been faithful, bold, and leaned into possibilities of what could be – not dwelling on the way it used to be.

Most notable in 2021, we grew as a community. We welcomed a new Associate Rector, Angela Larena, along with several new staff members and we saw a dramatic increase in visitors and new members who joined our spiritual home. It has been a joy to work alongside our new staff members in ways that helps them see the many ways God is using St. Michael's - and each of us - to do wonderful things. A new mission statement was adopted, "Making Christ known within and beyond our walls" which has given new meaning to the many ways we are a community committed to serving, caring, and loving one another at 7400 Tudor Road and beyond.

Our state-of-the-art audio, video, and lighting equipment helped propel St. Michael's and God into homes around Colorado Springs and the country. Our growing team of AVL volunteers live-streamed over 60 services reaching thousands of homes as far away as Hong Kong. Additional investments in outdoor equipment helped us host the Regional Confirmation, welcome Bishop Kym 3 times, and enjoy worshipping outside during the summer months while integrating recorded and live instruments, voices, and a growing choir.

As lockdown protocols lifted with the introduction of vaccinations for COVID19, a renewed energy filled St. Michael's. The Vestry along with the Next Steps Committee helped us to make great decisions about everything from opening the building to visioning new ministries. During the spring and summer months we sifted through decades of treasures in the building, added new paint to many spaces, cleaned the carpets, donated the old library, made new investments to our gardens and grounds, recoated the parking lot, converted numerous fixtures to LED, and installed new drainage in our parking lot. Our open house, ministry fair, and St. Michael's Weekend were great ways to welcome everyone back after 18 months of the building being closed.

Our gifted lay leaders have continued to host fellowship, formation, and small groups throughout the year between online, in-person, or hybrid gatherings. Our Spiritual Directors opened the Prayer Room and Center for Spiritual Direction at St. Michael's. Our Altar & Flowers Guilds were able to resume *mostly* normal duties and we were finally able to welcome Sunday worship volunteers back to helping use their gifts during, before, and after worship services. To help meet the spiritual needs of our growing community we added a Sunday 5:00 PM Eucharist and Wednesday 12:00 PM Healing Service with Eucharist. These offerings along with our weekly lay-lead offerings continue to help people grow in their relationship with God and one another.

Our Outreach partners benefited from several donation drives and \$25,000 in grants. Our new Laundry Love Ministry has created weekly opportunities to serve. Our Music programs have grown and continue to enhance our worship services in new ways. And our Children & Youth Ministries have flourished with new families, new energy, and new and excited opportunities.

It was so wonderful celebrating Christmas in-person and working with so many on the second annual Christmas Light Festival which welcomed over 3,000 visitors to our campus. As 2022 comes into focus, I pray for us to have the courage to follow Christ and faithfully walk with one another.



Associate Rector's Report

The Rev. Angela Lerena

What an incredible four months of ministry it has been with all of you at St. Michael's. My family was welcomed with many meals, furniture given to us as we moved out of the bus, and our girls welcomed with many open arms. Our girls were baptized here, and you all have been the Church to welcome them in. My first Sunday, September 19, was filled with joy and warmth. I'm grateful for the ways you have welcomed not just me, but all four of us into this community.

My months here have been filled with amazing coffee with many of you, meetings, staff building, pastoral care, and worship. I've enjoyed supporting the spiritual needs of our community with my participation in regular Sunday worship, the Wednesday Healing Services, and some of our special services including the All Saints' Day and Blue Christmas services.

One of my greatest joys has been meeting newcomers, learning their names, and helping them feel welcomed into this spiritual home. The new Pew Cards we rolled out in December have also been a great addition to keeping us connected as a community. Over the last four months I've also enjoyed getting more involved in pastoral care. Through conversation, prayer, and continued thoughtfulness, I'm looking forward to working with our lay leaders to create a sustainable model for responding to the pastoral needs in our community.

Again, thank you for a warm welcome, a beautiful home, and a community we have settled into quickly. We are grateful for each of you and your presence in our lives. We are excited to continue to grow as a family with St. Michael's by our side.



Deacon's Report

The Rev. Gary Darress

In 2021, I completed the one-year internship phase of the diaconal formation through the Bishop's Office. The internship formation consisted of four areas; liturgy, homiletics, diaconal leadership and advocacy, and understanding the workings of the Church. After a formal presentation to the Commission on Ministry (COM) I'm happy to report that I am a deacon in good standing in the Episcopal Diocese in Colorado.

I have continued my primary ministry as a deacon, assigned to St. Michael's, in proclaiming the gospel to the congregation, supporting the sacramental life, and assisting the clergy as needed. I've enjoyed preaching on a regular basis and find myself busy throughout the week supporting various aspects of our common life at St. Michael's. I attend weekly staff meetings, Vestry meetings, and Outreach Committee meetings each month as a non-voting member.

I've continued in the ministry of bringing the concerns of the world to the church and bringing the church to the world with my involvement in; Kairos Prison Ministry International/ Colorado Territorial Correctional Facility, Sacred Ground Co-leader and Facilitator, Lord's Dinner and my continuing learning of American Sign Language (ASL).

In July, I helped organize, support, and oversee our new Laundry Love ministry that provides a weekly laundry ministry to our brothers and sisters in West Colorado Springs. This has been a fulfilling ministry and it has been great working with volunteers and our guests. I also oversaw the renewal of licensing for our Eucharistic Visitors at St. Michael's.

In 2021, I also began conversation with The Rev. Elisabeth Hendrick, who is the Coordinator of the Reimagining Policing and Public Safety Project through the Absalom Jones Episcopal Center for Racial Healing, concerning national police reform. I look forward to this new year as your deacon. I continue to discern where God will be leading me for the glory and praise of his kingdom.



Senior Warden's Report

Kristy Callihan

While we hoped the worldwide COVID pandemic of 2020 would be over, 2021 has continued to require us re-imagine how we “do” church as COVID is still alive and well with new variants. We have continued to rise to the challenge with innovative ideas. Matt+, Angela+, Gary, Owen, Amalia, and the entire staff have helped us continue to “make Christ known within and beyond our walls.” Personally, I loved the helpful calendars this year like the Lenten Family Calendar and the 50 Days and 50 Ways to Celebrate Easter. These were such fun family activities to do at home!

2021 has been a banner year for our growing staff as well. We welcomed Amalia Dobbins (our Music Director), Owen Copps (our Youth Minister), Rev. Angela Lerena (our Asst. Rector), Jennie Wandfluh (our Event Coordinator), Diane Dennison (our Receptionist), and Joe Galema (our Organist). It is an exciting time for our new leadership team.

We have celebrated benchmark events this year including welcoming Bishop Kym a whopping three times (for Ordination, Confirmation, and an annual visit) along with opening a Spiritual Direction Center with a ribbon cutting ceremony. And the best part....our first indoor service (with safety protocols in place) on September 12, 2021, since the beginning of COVID! WHOO HOO! A hearty “thank you” to the Next Steps Committee who helped us get there. It was emotional to worship back inside our church again with the St. Michael's choir uplifting vocals and music. Many had tears of joy (including me!). Moving back to indoor services allowed us to stream services within the church and continue to do so through the remainder of the year. This is just another example of our innovated leadership and AV Team who fine-tune the use of our audio/visual equipment again and again.

I know I say this a lot, but I am so proud of our St Michael's family! Through all of the 2021 ebbs and flows with COVID variants, we remained connected to one another and continued to grow. I think that is pretty impressive!



Junior Warden's Report

Jim Marquart

From my perspective, 2021 is best described as a year of tremendous volunteer effort from a countless number of parishioners. Just a few of the things accomplished include The Annual Pine Needle Cleanup, replanting and maintenance of our beautiful landscape, mowing by the Lawn Rangers, repair of the landscape irrigation system, conversion of over 70% of halogen, fluorescent and incandescent lights to LED, installation of a drain to eliminate the parking lot "ice rink", painting of many, many rooms in the church, cleanup of the rectory landscape, help with the new rectory fence, kitchen cleanup and cleanout, resealing of the courtyard stone walls, setup and take down of Christmas lighting, and relocation of the dumpster.

We also completed some Major Projects with the help of contractors and your generosity:

- Parking Lot Sealcoat and stripes
- Parking Lot Islands removed
- Front drain completed to eliminate parking lot ice rink
- Rectory Carpet replaced
- Dead and dying trees and stumps removed
- Mortar on stone walls around columbarium and courtyard repaired
- Hallway ceiling leak repaired (finally)

There are also several major project Major Projects in Progress:

- Conversion of sanctuary halogen lights to LEDs
- Complete reroof of sanctuary roof after wind damage in December
- New Organ Control System
- Installation of two showers in old nursery
- Conversion of two water fountains to filtered bottle fillers

Future Major Projects include:

- Redesign, demolish, and rebuild pavilion
- Design and build Southside walkway
- Landscape Southside

It has been my pleasure to serve as your Junior Warden this past year, especially with all your help, which I can always use.



Finance Report

Available Funds as of December 31, 2021

Cash:	2021	2020
Bank Checking	47,798.39	46,690.90
Petty Cash	223.00	100.00
Petty Cash – Laundry	53.43	
Liquid Asset Account	82,626.41	125,468.64
Limited Maturity Income Fund	57,969.56	57,680.15
COEF Equity Fund	70,505.46	70,301.81
COEF Bond Fund	49,922.85	49,409.18
Laundry Love	922.75	
Less: Liabilities		
Prepaid Pledges	(61,750.04)	(56,225.33)
Credit Card	(6,176.42)	(3,801.06)
Accounts Payable	(4,995.52)	(5,123.57)
403B Payable	(423.29)	
Total Cash Available	236,676.58	284,500.72
Reserves for Designated Accounts		
33300	124,767.80	
33400	12,636.61	
33500	263,138.82	
33600	8,127.12	
33625	6,890.10	
33650	1,771.49	
Designated Funds	417,331.94	396,133.30
Less Investment/Checking		
Scholarship Mutual Fund	(14,803.61)	(17,008.79)
Endowment Mutual Fund	(262,517.73)	(253,082.85)
Net Reserves for Designated Accounts	140,010.60	112,472.80
Net Cash Available	96,665.98	172,027.92



Statement of Activity (Year End) January – December 31, 2021

Account	2021 Budget	2021 Actual	2022 Budget
Pledges	525,000.00	576,018.95	655,000.00
Non-Pledge Contribution	35,000.04	53,464.65	37,000.00
Special Offering	1,000.00	3,085.00	4,000.00
Non-Offering Income	51,759.96	58,088.64	39,500.00
Total Income	614,760.12	692,657.24	735,500.00
Expenses			
Diocesan Pledges	54,000.00	69,454.27	68,000.00
Outreach Programs	24,999.96	24,534.85	27,500.00
Worship Expenses	3,999.96	7,545.60	3,250.00
Music Programs	8,250.00	11,479.05	9,500.00
Formation	4,749.96	4,297.56	7,500.00
Fellowship	3,700.08	14,407.54	8,000.00
Church Property	53,700.00	45,666.47	45,750.00
Rectory	6,500.04	8,026.71	
Office Administration	15,000.00	20,534.39	15,500.00
Business Related Expenses	53,600.04	87,025.57	45,400.00
Compensation	376,719.12	383,673.59	505,112.00
Total Expenses	605,219.16	676,495.60	735,512.00
Difference	9,540.96	16,161.64	(12.00)



Statement of Financial Position (as of December 31, 2021)

Assets	As of Dec. 31, 2021	As of Dec. 31, 2020
Total Bank Accounts	587,343.19	642,385.34
Total other Assets	129.15	129.15
Total Current Assets	587,472.34	642,385.34
Total Fixed Assets	1,330,603.38	1,292,189.89
Total Assets	1,918,075.72	1,934,704.38
Total Liabilities (Prepaid Plg, etc.)	73,306.14	142,539.75
Columbarium, Pavers, Pets	15,818.32	13,348.32
Organ Upgrade	8,784.01	0.00
BBQ Ministry	1,856.16	1,799.15
Birthday Book Fund	431.68	431.68
Daughters of the King	364.14	248.14
Ellis Music Fund	4,374.70	3,073.43
Kitchen Fund	5,874.42	5,874.42
Memorials	11,750.59	6,283.44
Nursery Fund	2,664.43	2,664.43
Outreach Endowment	268.96	228.96
Lords Dinner Reserve	130.74	761.20
Episcopal Church Womens Fund	1,121.88	971.88
Center for Spiritual Direction	223.09	0.00
St. Bedes Bookstore	3,565.18	3,553.18
Stephen Ministry Fund	177.05	177.05
Youth Events Fund	9,206.70	9,171.47
Youth Pastoral Fund	1,795.22	2,401.56
Parish Growth Fund	7,553.45	16,607.78
COVID19 Fund	832.32	157.68
Beyond our Walls Fund	769.33	-0.04
Vestry Fund	66,631.70	40,031.70
Laundry Ministry	193.61	0.00
Endowment Fund – Vanguard	263,138.82	242,693.94
Rector’s Discretionary Fund	8,127.12	8,125.40
Deacon’s Discretionary Fund	6,890.10	1,390.10
Associates Discretionary fund	1,771.49	5,670.65
Total Liabilities & Equity	1,918,075.72	1,934,704.38

(Page 3 of 3)



Music Report

Amalia Dobbins, Director of Music

I was honored to become Director of Music at St. Michael's in May of 2021 after serving as Congregational song leader and soloist for the previous 14 months. I appreciate the mentorship and guidance I received from Rev. Judi+, Linda Page, Kristy Callihan and Rev. Matt+ as I discerned God's call to this new role.

Probably the most joyful aspect of returning to worship in person was reforming the choir. Over the summer, we sang once a month outdoors and had a wonderful time of fellowship, being able to lift our voices together after so many months of being virtual. With Rev. Matt+ and my shared vision of one choir, we worked to reestablish 10:30 as our choral service. We welcomed many new members and have had as many as 22 singers on a Sunday. We currently sing every other week and rehearse every Thursday. The Cherub Choir has also returned. They rehearse once a month and charm our hearts whenever they sing for a service.

I am very proud of the innovations we have made to the service music. The "Meditation" after the sermon provides a time of reflection. The "Gospel Acclamation" allow us to listen to the words of Christ. The guest instrumentalists and soloists, along with fresh new songs, have brought energy and vitality to our worship experience.

Another blessing to our music program has been Joe Galema, our "*organist in absentia*." For most of 2021, Joe was able to lend his high-level talents to St. Michael's. He plays into the organ's memory interface so we could play it back through the pipes on Sunday mornings. In this way, we have been able to have "live" organ music most of the year. Another guest organist who deserves our thanks and recognition is Bonnie Linder. She played all of our Christmas Eve services and Lessons and Carols.

The organ is currently undergoing a major renovation as we replace our old Uniflex control system to a new one by Opus-Two. We chose Opus-Two from eight vendor proposals because of its innovative technology that not only suits our present needs but will grow with us.

"Opus-Two is used by organs around the world, providing owners with unsurpassed convenience, flexibility, customization, and value. Every aspect of the control system can be optimized by a technician on site and program changes uploaded to the organ without the need to program chips or even consult the manufacturer. Opus-Two ICS is currently installed on the two largest pipe organs in the world - The Wanamaker Organ at Macy's Center City Philadelphia and The Auditorium Organ at Boardwalk Hall in Atlantic City. But the vast majority of the control systems we ship are for church organs of all sizes. Because Opus-Two is scalable without sacrificing speed, it is perfect for instruments of all sizes."

Because of our new technology and the welcoming nature of our community, we were asked to host several high-profile events in 2021 including Regional Confirmation and Diocesan Ordination. I am so proud of where St. Michael's has been and where we are going. I'm so happy to be along for the ride!



Children & Youth Report

Owen Copps

In 2021 the Children & Youth programs of St. Michael's experienced significant growth, energy, excitement, and participation. Our children, youth, families, volunteers, and other invested parishioners have welcomed me, and have welcomed numerous new families, into our parish with open arms, kind hearts, and listening ears.

Nursery Ministry:

This September we re-opened our nursery with great success. Our nursery team and space has served 20 different children with 11 of those children having attended St. Michael's for the very first time this fall. Our nursery has served, on average, over 6 children per Sunday and has been an essential part of our children and family ministry. Our nursery team is remarkable at modeling God's love to our children, which is such an important job, as they are some of the first parishioners that the children interact with on a meaningful and consistent basis.

Children's Ministry:

Our children's programs kicked off this fall in August with a family camp at Cathedral Ridge. What a gift it was to be able to see kids playing together again, laughing, being silly, and inevitably causing some sort of mischief. Our children's programs have received fantastic energy, with four Sunday school teachers at both our Pre-K-2 grade & 3-5 grade Sunday school classes. Our talented teachers share God's love, word, and lessons with curious and wondering young minds. Several events have really been engaging for our children and families as well. Our first annual Fall Festival served over 150 parishioners and community members; our St. Michael's day celebration was complete with bouncy house obstacle courses, snow-cones, and laughing children. Additionally, our Christmas lights festival served over 3,000 people from St. Michael's and the community. Children enjoyed exploring a lighted maze, smore's and the family photo in the lighted present. Finally, our Children's Chapel has been a great success during the 10:30 service with the help of our parents realizing that we could make church more accessible for our younger parishioners. It has since blossomed into a staple of our Sunday mornings, a time to hear the gospel in an accessible way, immediately relate it into their own lives, and feel that worship time is for them too, not just adults.

Youth Ministry:

Our youth ministry has been an absolute joy this year. I have watched incredible relationships form between our young people in just 5 months. Relationships that were either on pause, or were brand new, are now the fabric that make up the tapestry of our youth ministry programs. We have kind, brilliant, inquisitive, and fun middle and high schoolers here at St. Michael's with wise, dedicated, and empathetic leaders that walk alongside them. This fall we had 38 different middle and high schoolers come to at least one event, youth group, or Sunday school meeting. We have 8 middle & high school leaders helping to lead: Sunday morning Sunday School, youth group on Wednesday nights, and one fellowship activity/event a month. Our Wednesday youth groups have been a staple in our youth ministry. Our middle school group is focused on receiving an introduction to what a life with God can offer, while sharing a meal, laughs, playing games, and putting emphasis on creating bonds between each other. Our high school group is designed to give our high schoolers a break from their busy weeks. We focusing on reflection, sharing their lives with each other, and engaging with practices that shape their relationships and interactions with God in their daily lives. We see about 5-6 middle schoolers and 6-8 high schoolers on average at our Wednesday nights. Along with these programs we are excited to launch a youth council this month, as well re-integrate experiences like trips, retreats, and pilgrimages into our youth program.



Newcomer Report

Linda Kean

In 2021, St. Michael's continued its services both on-line and in the summer months, both outside and streamed online. We did not resume "regular" indoor services until September 12, 2021. This did not, however, prevent from people getting to know us and eventually joining the church. From the first of the year until the end of August, we had 34 members join the church.

Most of these new members are very active in our services as readers, coffee hour hosts, and attendees. As we entered indoors in September, it was easier to meet new people, with greeters and the Welcome Book entries that we use to follow-up after the service. From September to December, we added 32 more new members.

We had a Zoom Newcomer Gathering on May 17, 2021. There were 10 people in attendance and welcomed to St. Michael's. On October 17, 2021, with the ability to do some safe in-person activities, we had a box luncheon for 35 people. These two events were very successful and many of these people are now members of St. Michael's.

As of December 31, 2021, we welcomed an amazing 66 new members to St. Michael's. According to our database, we have 550 Active Members, 130 Active Non-Members and 152 visitors. We did not use our Welcome Book until October 2021. Since that date, in 2021, there have been 35 people who signed in as visitors.

Thank you for helping our visitors and newcomers feel welcomed. Our new name tags have also been a nice addition and it will be exciting to see what 2022 will bring.



Event & Fellowship Coordinator

Jennie Wandfluh

Fellowship at St. Michaels has transformed over the past year. After many successful virtual gatherings in 2020, we had found a way to navigate through the difficulties of meeting in a digital world. As 2021 began, it was unclear when, or how, we might meet in person again. Lent was spent at home, with thoughtful recordings from our musicians and Passion readers. We shared virtual Shrove Tuesday pancakes and sent in pictures of our palm fronds. The soup mugs were used almost nightly in our house.

As summer approached, we were ready to relaunch outdoor worship, including coffee hour fellowship. When asked to take a leadership role, I jumped at the opportunity. Enthusiasm notwithstanding, outdoor coffee hour proved to be quite a challenge. New carts were needed for transporting materials across the lawn and plaza. Shade solutions were envisioned for both people and snacks, as we came to embrace the traveling sun over the course of an hour. Greater numbers of worshipers started gathering on the lawn and plaza each Sunday, and it became clear that we were sharing some much needed fellowship. I was honored to coordinate lunch for guests at the Diocesan Ordinations, held at St. Michael's. But a highlight for me was when our rectory unexpectedly hosted a group of youth from St. Thomas Episcopal in Overland Park, Kansas. Relationships are strengthened when we can enjoy that kind of fellowship in Christ.

With a full and grateful heart I joined the staff as the Event Coordinator in August, just in time to help plan our Open House and Ministry Fair. This massive event brought parishioners together who had not met face-to-face in over a year. St. Michael's Day was a true cause for celebration, offering food trucks and inflatables.

Our 1st Annual Fall Festival and Pumpkin Patch was an even greater event than we had anticipated! Pumpkin donuts, cake pops, apple cider and so many carnival games awaited our guests. Children and adults alike were seen bobbing for giant marshmallows, which hung like pendulums swinging from the trees. Pumpkins were scattered across the lawn, waiting to be selected for carving or painting. Pumpkins were also featured at Trunk or Treat, where guests were invited to write prayer requests on pie pumpkins to adorn the Thanksgiving altar.

Advent was ushered in with a festival for wreath making, oodles of kid-themed crafts and special treats like peppermint bark, snickerdoodle popcorn and hot chocolate. Each Sunday, children met for a pizza lunch and pageant practice. They played games, decorated cookies, and in spending this time together they created memories that will hopefully last a lifetime. When it came time to perform the nativity story for our entire congregation, including those friends and family watching online, they not only did an amazing job, but set a new record for St. Michael's Sunday worship attendance.

In the midst of our regular parish Advent activities, we also set an astounding new precedent for our spectacular community event, The Christmas Lights Festival. Concessions were expanded this year to include a variety of holiday-themed products, most notably the addition of cookie decorating in a designated indoor space affectionately named "Mrs. Claus' Kitchen." In coming together for fellowship and special events, we have created significant opportunities to generate revenue, enriched our own worship experiences, and welcomed many new friends into our rewarding faith community. I look forward to working with you in 2022.



Outreach Report

2021 Diocese of Colorado Pledge	62,840.40	
2021 Diocese / Regional	6,000.00	
2021 St. Michael's Outreach Budget	25,000.00	*(<i>\$5,000 increase from 2020</i>)

Dispersed as of December 31, 2021

The Lord's Dinner	3,427.16
Mercy's Gate	2,000.00
Family Promise	2,300.00
IHN	2,000.00
Partners in Housing	1,500.00
Partners in Housing Flat Tire Fund	1,000.00
Inside/Out Youth Services	500.00
Inside/Out Bus Passes	960.00
TESSA	750.00
St. Mattias Episcopal, Haiti	2,000.00
Haiti Earthquake Fund	2,000.00
Care & Share Food Bank	1,000.00
Academy D-20 Resource Center	500.00
Laundry Love	1,000.00
Mission of Hope (Meal Packaging)	1,500.00
Spiritual Journey – Youth Prison	500.00
Diocese of KY Tornado Relief	1,000.00
Kairos – Adult Prison Ministry	500.00

Donation Drives

- 40 Days of Giving (Lent Donation Drive)
- Laundry Love (Ongoing)
- Backpacks & School Supplies
- Mitten & Hat Drive
- Thanksgiving Donation Drive
- Blanket Drive
- Christmas Light Festival
- Boulder Fire (Cont. 2022)

*In-kind value of 2021 Donation Drives exceeded \$35,000

A heartfelt thank you to all who donated for any of the above donation drives. Your generosity made a significant impact to thousands in our community and beyond.

In-Kind Donation Value	\$35,000.00+
Outreach Budget	\$93,840.00

Total 2021 Outreach Impact \$128,840.00 +